

Stakeholder Plan

| Activity | Timeline (approximate week of:) |
|---|---------------------------------|
| Publication of gazette notice | 26 May |
| Questionnaires, shell bottom-up and top-down models sent to stakeholders | 26 May |
| Stakeholder workshop | 31 May |
| One-on-one meetings on clarification questions from stakeholders | 1 - 2 June |
| Deadline for clarification questions from stakeholders | 17 June |
| Clarification to stakeholder concerns | 22 June |
| Deadline for commentary on methodologies on TD/BU cost models | 24 July |
| Publish briefing note on methodology stance, models & request for TD calibration data | 15 September |
| Deadline for data inputs for TD calibration (existing operator information) | 6 October |
| One-on-one meetings for TD information, and feedback on BU models | 11 - 13 October |
| Internal adjustments to BU model (based on TD calibration) | 13 - 20 October |
| Publication of revised BU models, request data inputs for BU models | 23 October |
| Deadline for data inputs for BU model | 6 November |
| One-on-one meetings for BU information and models | 22 - 24 November |
| Deadline for further submissions from stakeholders & further meetings with stakeholders (if needed) | 28 - 30 November |
| Publishing of draft regulations | 8 December |
| Deadline for submissions on draft regulations | 5 February 2024 |
| Public hearings (if needed) | 21 February 2024 |
| Publication of final regulations | 22 March 2024 |

NB: This stakeholder plan is subject to change, at the Authority's discretion, during and after the consultation process with stakeholders.