

# Stakeholder Plan

Activity	Timeline (approximate week of:)
Publication of gazette notice	26 May
Questionnaires, shell bottom-up and top-down models sent to stakeholders	26 May
Stakeholder workshop	31 May
One-on-one meetings on clarification questions from stakeholders	1 - 2 June
Deadline for clarification questions from stakeholders	17 June
Clarification to stakeholder concerns	22 June
Deadline for commentary on methodologies on TD/BU cost models	24 July
Publish briefing note on methodology stance, models & request for TD calibration data	15 September
Deadline for data inputs for TD calibration (existing operator information)	6 October
One-on-one meetings for TD information, and feedback on BU models	11 - 13 October
Internal adjustments to BU model (based on TD calibration)	13 - 20 October
Publication of revised BU models, request data inputs for BU models	25 October
Deadline for data inputs for BU model	15 November
One-on-one meetings for BU information and models	22 - 24 November
Deadline for further submissions from stakeholders & further meetings with stakeholders (if needed)	28 - 30 November
Publication of final BU models	12 December
Deadline for final inputs to BU models from stakeholders	15 January 2024
Publishing of draft regulations	02 February 2024
Deadline for submissions on draft regulations	16 February 2024
Public hearings (if needed)	21 February 2024
Publication of final regulations	22 March 2024

**NB: This stakeholder plan is subject to change, at the Authority's discretion, during and after the consultation process with stakeholders.**